

Dawson County FY 2014 Raw Budget

4-010-0000-0502	TRANSFER TO OTHER FUNDS	0
4-010-0000-0998	TRANSFER TO GENERAL FUND	0
4-010-1000-0010	CURRENT ADVALOREM TAXES	-4,969,430.00
4-010-1000-0012	COUNTY SALES TAX	-750,000.00
4-010-2000-0002	CRIMINAL JUSTICE PLANNING-CJP	0
4-010-2000-0003	COMPENSATION TO VICTIMS-CVCF	-275
4-010-2000-0004	CMI-CORRECTIONAL MGT.INSTITUTE	0
4-010-2000-0005	JUDICIAL & CT. PERS.TRAIN-JCPT	0
4-010-2000-0006	COUNTY JUDGE EDUCATION FUND	-100
4-010-2000-0007	OCL-OPER & CHAF LICENSE FUND	0
4-010-2000-0008	DDC/DSC DRIVING SAFETYCOURSE	-2,000.00
4-010-2000-0009	JUV. PROB. DIVERSION FUND	-10
4-010-2000-0010	DPS ARREST FEES-WFO,WRNT,SAF	-5,000.00
4-010-2000-0011	PEACE OFFICER FEE-NONSTATE	-2,000.00
4-010-2000-0012	TRAFFIC-TFC	-3,000.00
4-010-2000-0013	CRIME STOPPER	0
4-010-2000-0014	PARKS AND WILDLIFE	-200
4-010-2000-0015	CHILD SAFETY-CS	-100
4-010-2000-0016	COMPREHENSIVE REHAB-CR	0
4-010-2000-0017	GENERAL REVENUE-GR	0
4-010-2000-0018	BREATH ALCHOL TESTING-BAT	0
4-010-2000-0019	ARREST FEES-CITY	-400
4-010-2000-0020	JURY FEE-STATE	-575
4-010-2000-0021	SCF-ST. COMP.FINE (OVERWT VEHICL	-100
4-010-2000-0025	DPS RESTITUTION LAB FEES	-50
4-010-2000-0026	LEMI-LAW ENF.MGT.INSTITUTE	0
4-010-2000-0027	LEOA-LAW ENF.OFFICER ADM.	0
4-010-2000-0028	LEOCE-LAW ENF.OFF.CONTU ED	0
4-010-2000-0029	STATE VS FEE (1.83/BC)	-5
4-010-2000-0030	LEOSE SHERIFF EDUCATION	0
4-010-2000-0031	CONSOLIDATED CT.COST-CCC	-5
4-010-2000-0032	FUGITIVE APPREHENSION-FA	-100
4-010-2000-0033	JUV.CRIME/DELINQUENCY PREV-JCD	-5
4-010-2000-0034	INDIGENT LEGAL SER.(CO.5%)	-100
4-010-2000-0035	CRIM. JUDICIAL FILING FEE-\$15	-100
4-010-2000-0036	WNTA-OMNI CHARGE	-725
4-010-2000-0040	TIME PMT FEE TO STATE (50%)	-100
4-010-2000-0041	TIME PMT FEE -JP CT.(10%)	-250
4-010-2000-0042	TIME PMT FEE-CO.CT (10%)	-200
4-010-2000-0043	TIME PMT FEE-DIST.CT.(10%)	-100
4-010-2000-0044	TIME PMT FEE-GENERAL (40%)	-3,000.00
4-010-2000-0050	CHILD SEATBELT RESTRAINT FINES	-1,500.00
4-010-2000-0051	EMS TRAUMA FUND	-400
4-010-2000-0052	CT COST 9-1-91 > 8-31-95	-10
4-010-2000-0053	CT COST 9-1-95 > 8-31-97	-20
4-010-2000-0054	STATE TRAFFIC FEE	-5,000.00
4-010-2000-0055	DNA TESTING	0

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4-010-2000-0056	CT COST 9-1-97 > 8-30-99	-50
4-010-2000-0057	CT COST 8-31-99 > 8-31-01	-300
4-010-2000-0058	CT COST 9-1-01 > 12-31-03	-500
4-010-2000-0059	CT COST 1-1-04 FORWARD	-10,000.00
4-010-2000-0060	CRIMINAL JSF-JURY SUPPORT FEE	0
4-010-2000-0061	CIVIL-JSF JURY SUPPORT FEE	0
4-010-2000-0063	INDIGENT DEFENSE SERVICE HB1267	-700
4-010-2000-0064	SUBST.CONVICTION-DRUG CT.PROG.HB530	-200
4-010-2000-0065	DNA FEE	-10
4-010-2000-0066	FSCP-FAILURE SECURE CHILD PASSENGER	-5
4-010-3000-0027	FEES-LIBRARY	-9,000.00
4-010-3000-0028	FINES-LIBRARY	-4,000.00
4-010-3000-0029	LIBRARY APPRO.-CITY	-7,560.00
4-010-3000-0030	CITY PART WELFARE	-500
4-010-3000-0032	TX.COMM.ON JAIL STANDARD PMT.	0
4-010-3000-0034	TX DEPT OF HEALTH/EMS CONTRACT	0
4-010-3000-0035	CO.JUDGE STATE SUPPLEMENTAL SAL.	-15,000.00
4-010-3000-0036	CO. ATTORNEY STATE SUPP.SALARY	-20,900.00
4-010-3000-0045	CO.ATT.EXTRA SAL REIM	0
4-010-3000-0050	ATT.FEES RECOVERED-DIST.CLK	-5,000.00
4-010-3000-0051	ATT.FEES RECOVERED-CO.CLK	-1,500.00
4-010-4000-0040	COUNTY ATTORNEY FEES	-3,000.00
4-010-4000-0041	COUNTY CLERK FEES	-150,000.00
4-010-4000-0042	COUNTY JUDGE FEES	-200
4-010-4000-0043	DISTRICT CLERK FEES/CT CST	-25,000.00
4-010-4000-0044	INTEREST ON LAW SUITES FROM DST.CLK	0
4-010-4000-0045	ATT.GEN.CASES-CT.COSTS-DIST.CLK	-15,000.00
4-010-4000-0046	SHERIFF FEES	-45,000.00
4-010-4000-0047	COUNTY TREASURER	-5
4-010-4000-0048	TAX COLLECTOR FEES-COMMISSION	-200,000.00
4-010-4000-0049	TDCJ DIST.CLK.REVENUE	0
4-010-4000-0050	COUNTY CLERK COURTCOSTS	0
4-010-4000-0051	DEFERRED DISPOSITION FEES-DDF	-17,500.00
4-010-4000-0052	JP CIVIL COURT FEES	-1,500.00
4-010-4000-0053	JP CRIMINAL TRANSACTION FEE	-200
4-010-4000-0054	AG REDIRECT CHILD SUP. CASES	-600
4-010-4000-0055	DPS ARREST FEE-CO.CLK	-100
4-010-4000-0056	HB3389 CODE-CRIMINAL PROC	-10
4-010-4000-0060	DISMISSAL FEE-DF	-1,500.00
4-010-4000-0111	MISCELLANEOUS	-5
4-010-4500-0030	CIVIL JUDICIAL FILING FEES \$40	-100
4-010-4500-0035	NONDISCLOSURE FEES	0
4-010-4500-0040	BIRTH CERTIFICATE (1.80 EA)	-200
4-010-4500-0045	MARRIAGE LICENSE FEES	-200
4-010-4500-0046	INFORMAL MARRIAGE DECLARATION	0
4-010-4500-0050	DIVORCE/FAMILY LAW CASES	-225
4-010-4500-0055	OTHER THAN DIV/FAM LAW	-525

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4-010-4500-0060	FAMILY PROTECTION FEE	0
4-010-5000-0070	COUNTY CLERK FINES	-25,000.00
4-010-5000-0071	DISTRICT CLERK FINES	-45,000.00
4-010-5000-0072	JUSTICE COURT FINES	-100,000.00
4-010-5000-0073	DPS FAILURE TO APPEAR FINE	0
4-010-5000-0074	BOND FORFEITURES	-1,500.00
4-010-5000-0075	BAIL BOND FEE-ASST.DA LONGEVITY	-400
4-010-6002-0111	ADULT PROB. COMPUTER LEASE	0
4-010-6002-0292	APO EQUIPMENT	0
4-010-7000-0076	\$20 CIVIL DISTRICT COURT	0
4-010-7000-0077	\$20 CIVIL COUNTY COURT	0
4-010-7000-0078	\$10 CIVIL JP COURT	0
4-010-7000-0079	\$5 CRIMINAL DISTRICT COURT	0
4-010-7000-0080	\$5 CRIMINAL COUNTY COURT	0
4-010-9000-0055	INMATE PHONE REVENUE	-5
4-010-9000-0080	JP COLLECTION SERVICE FEES	-500
4-010-9000-0081	911 REIMBURSEMENT	-1,000.00
4-010-9000-0083	DISTRICT CLERK INTEREST	0
4-010-9000-0084	COUNTY CLERK INTEREST	-10
4-010-9000-0085	TAX COLLECTOR INTEREST	-50
4-010-9000-0086	HOUSING INMATES	-5
4-010-9000-0087	TELEPHONE REFUNDS	0
4-010-9000-0088	J.P.INTEREST	-100
4-010-9000-0089	PROBATION REVOCATION RM/BD	0
4-010-9000-0090	MIXED BEVERAGE TAX	-2,100.00
4-010-9000-0092	STATE COMPROLLER	0
4-010-9000-0095	REIMBURSEMENT ON MENTAL COMMIT	0
4-010-9000-0096	COBRA PAYMENTS	-5
4-010-9000-0099	WELFARE REIMBURSEMENT-STATE	0
4-010-9000-0100	INDIGENT HEALTH REFUNDS	0
4-010-9000-0102	DEPOSITORY INTEREST - GENERAL	-5,000.00
4-010-9000-0104	FAIR BARN RENTAL	0
4-010-9000-0105	WOMEN'S BLDG. DEPOSIT & RENT	-3,500.00
4-010-9000-0106	WORKER'S COMPENSATION CLAIMS	0
4-010-9000-0109	APPRAISAL DISTRICT RENT	-3,000.00
4-010-9000-0110	HOWARD COLLEGE ROOM RENT	0
4-010-9000-0111	VENDING MACHINE PROCEEDS	-225
4-010-9000-0112	AGIRE K-9 SUPPORT	0
4-010-9000-0113	INSURANCE CLAIM PMTS.	0
4-010-9000-0114	PEACE OFFICERS ALLOC.(LEOSE)	-1,800.00
4-010-9000-0115	SCHOOL TRUANCY	-500
4-010-9000-0150	WARRANT PROCEEDS	0
4-010-9000-0151	INDIGENT DEFENSE GRANT PROCEEDS	0
4-010-9000-0152	TX.BOOK FESTIVAL GRANT	0
4-010-9000-0153	LIBRARY TIF GRANT	0
4-010-9000-0154	TOCKER/SUMMERLEE/LONE STAR GRANTS	0
4-010-9000-0156	VINE GRANT	-5

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4-010-9000-0159	APO/JPO SUPPLEMENTAL SALARY REVENUE	-5,700.00
4-010-9000-0160	JAIL CALLING CARD SALE TAXES	0
4-010-9000-0161	JAIL CALLING CARD PROFIT	0
4-010-9000-0162	UNCLAIMED CAPITAL CREDITS	0
4-010-9000-0555	MISCELLANEOUS	-15,000.00
4-010-9000-0997	TRANSFER FROM OTHER FUNDS	-10
5-010-1001-0300	LEOSE SHERIFF EDUCATION EXP.	0
5-010-1100-0101	SALARY-CO.JUDGE	38,963.17
5-010-1100-0103	SALARY-SEC.	28,213.52
5-010-1100-0104	SALARY-PART TIME	3,975.00
5-010-1100-0105	CO. JUDGE STATE SUPPLEMENTAL SALARY	15,000.00
5-010-1100-0106	1/2 SOCIAL SECURITY	7,830.91
5-010-1100-0107	OVERTIME	5
5-010-1100-0108	RETIREMENT	13,209.42
5-010-1100-0109	HEALTH INSURANCE (2)	16,855.44
5-010-1100-0130	OFFICE EXPENSE	3,000.00
5-010-1100-0204	LEGAL SERVICES	5
5-010-1100-0227	SHERIFF FEE-SERVING CITATIONS	1,000.00
5-010-1100-0228	IN-COUNTY TRAVEL	7,200.00
5-010-1100-0229	JUVENILE JUDGE	4,750.00
5-010-1100-0230	CONFERENCE EXPENSE	2,500.00
5-010-1100-0232	POSTAGE	1,080.00
5-010-1100-0245	VACATION PAY	1,085.14
5-010-1100-0250	LONGEVITY	3,178.00
5-010-1100-0554	VISITING CO.JUDGE-SALARY & MILEAGE	5
5-010-1100-0555	MISCELLANEOUS	5
5-010-1110-0101	SALARY-CO.ATT.	43,519.82
5-010-1110-0103	SALARY-SEC.	28,213.52
5-010-1110-0104	SECRETARY	26,318.87
5-010-1110-0105	CO.ATT.STATE SUPP.SALARY	23,333.00
5-010-1110-0106	1/2 SOCIAL SECURITY	10,937.86
5-010-1110-0107	OVERTIME	5
5-010-1110-0108	RETIREMENT	19,195.74
5-010-1110-0109	HEALTH INSURANCE (3)	25,283.16
5-010-1110-0130	OFFICE EXPENSE	3,000.00
5-010-1110-0132	EQUIPMENT	3,000.00
5-010-1110-0228	IN COUNTY TRAVEL	2,400.00
5-010-1110-0230	CONFERENCE EXPENSE	1,000.00
5-010-1110-0245	VACATION PAY	2,097.40
5-010-1110-0250	LONGEVITY	7,140.00
5-010-1110-0251	HOT CK.SUPP.SAL.	9,956.00
5-010-1110-0555	MISCELLANEOUS	500
5-010-1120-0101	SALARY-CO.CLERK	39,452.69
5-010-1120-0103	SALARY-CHIEF DEPUTY	28,213.52
5-010-1120-0104	SALARY-DEPUTY	26,318.87
5-010-1120-0105	3RD DEPUTY SALARY	24,425.62
5-010-1120-0106	1/2 SOCIAL SECURITY	10,530.39

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5-010-1120-0107	OVERTIME	4,000.00
5-010-1120-0108	RETIREMENT	18,480.62
5-010-1120-0109	HEALTH INSURANCE (4)	33,710.88
5-010-1120-0110	CHIEF DEP SUPPLEMENTAL SALARY	1,491.00
5-010-1120-0130	OFFICE EXPENSE	10,000.00
5-010-1120-0132	EQUIPMENT	1,000.00
5-010-1120-0228	IN-COUNTY TRAVEL	4,560.00
5-010-1120-0230	CONFERENCE EXPENSE	6,000.00
5-010-1120-0232	POSTAGE	2,000.00
5-010-1120-0245	VACATION PAY	3,036.85
5-010-1120-0250	LONGEVITY	9,674.00
5-010-1120-0555	MISCELLANEOUS	5
5-010-1130-0101	SALARY-DIST.CLERK	39,452.69
5-010-1130-0103	SALARY-1ST DEPUTY	28,213.52
5-010-1130-0104	SALARY-2ND DEPUTY	26,318.87
5-010-1130-0105	EXTRA HELP	8,580.00
5-010-1130-0106	1/2 SOCIAL SECURITY	8,539.38
5-010-1130-0107	OVERTIME	294.72
5-010-1130-0108	RETIREMENT	14,986.45
5-010-1130-0109	HEALTH INSURANCE (3)	25,283.16
5-010-1130-0130	OFFICE EXPENSE	5,750.00
5-010-1130-0132	EQUIPMENT	2,000.00
5-010-1130-0228	IN-COUNTY TRAVEL	3,960.00
5-010-1130-0230	CONFERENCE EXPENSE	4,500.00
5-010-1130-0232	POSTAGE	5,500.00
5-010-1130-0245	VACATION PAY	2,097.40
5-010-1130-0250	LONGEVITY	3,003.00
5-010-1130-0555	MISCELLANEOUS	5
5-010-1140-0211	CO. CT. LAW BOOKS	1,600.00
5-010-1140-0231	JURORS-CO.CT	1,000.00
5-010-1140-0232	BAILIFF-CO.CT	1,500.00
5-010-1140-0233	SUMMONS/POSTAGE CO.CT.	5
5-010-1140-0234	ATTY.FEES CO.COURT	12,000.00
5-010-1140-0235	JUVENILE ATTORNEY FEES	10,000.00
5-010-1140-0236	INTERPRETER FEES-CO.CT.	500
5-010-1140-0331	JURORS-JP COURT	300
5-010-1140-0332	BALIFF-JP COURT	300
5-010-1140-0333	SUMMONS/POSTAGE-JP COURT	200
5-010-1140-0555	MISCELLANEOUS	337
5-010-1141-0101	SALARY-JP	39,452.69
5-010-1141-0103	SALARY-1ST DEPUTY	28,213.52
5-010-1141-0104	SALARY-2ND DEPUTY	26,318.87
5-010-1141-0105	SALARY-3RD DEPUTY	24,425.62
5-010-1141-0106	1/2 SOCIAL SECURITY	9,987.90
5-010-1141-0107	OVERTIME	2,500.00
5-010-1141-0108	RETIREMENT	17,527.90
5-010-1141-0109	HEALTH INSURANCE (4)	33,710.88

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5-010-1141-0130	OFFICE EXPENSE	6,000.00
5-010-1141-0228	IN COUNTY TRAVEL	3,400.00
5-010-1141-0230	CONFERENCE EXPENSE	5,000.00
5-010-1141-0232	POSTAGE	1,500.00
5-010-1141-0245	VACATION PAY	2,567.12
5-010-1141-0246	EXTRA HELP	5
5-010-1141-0249	AUTOPSY AND INQUEST	6,000.00
5-010-1141-0250	LONGEVITY	5,698.00
5-010-1141-0555	MISCELLANEOUS	5
5-010-1151-0211	DA LAW BOOKS	0
5-010-1151-0297	COURT REPORTER EXPENSE	0
5-010-1151-0500	TRIAL EXPENSES	0
5-010-1151-0555	MISCELLANEOUS	0
5-010-2200-0101	SALARY-AUDITOR	37,290.12
5-010-2200-0103	SALARY-ASST.AUDITOR	28,213.09
5-010-2200-0104	EXTRA HELP	1,000.00
5-010-2200-0105	SALARY 2ND ASSISTANT	26,319.38
5-010-2200-0106	1/2 SOCIAL SECURITY	8,896.21
5-010-2200-0107	OVERTIME	5,353.00
5-010-2200-0108	RETIREMENT	15,612.68
5-010-2200-0109	HEALTH INSURANCE (2)	16,947.00
5-010-2200-0110	APO/JPO SUPPLEMENTAL SALARY	5,999.00
5-010-2200-0130	OFFICE EXPENSE	7,257.00
5-010-2200-0132	EQUIPMENT	4,000.00
5-010-2200-0204	PROFESSIONAL SERVICES	10,000.00
5-010-2200-0220	CELL PHONE ALLOWANCE	1,260.00
5-010-2200-0228	VEHICLE ALLOWANCE	4,800.00
5-010-2200-0229	IN COUNTY TRAVEL	4,400.00
5-010-2200-0230	TRAVEL AND CONFERENCE EXP.	4,000.00
5-010-2200-0232	POSTAGE	300
5-010-2200-0245	VACATION PAY	2,097.40
5-010-2200-0250	LONGEVITY	2,912.00
5-010-2200-0264	FEMA SUPPLEMENT	2,000.00
5-010-2200-0555	MISCELLANEOUS	500
5-010-2210-0101	SALARY-TREASURER	39,452.69
5-010-2210-0103	SALARY-DEPUTY TREAS.	28,213.52
5-010-2210-0104	EXTRA HELP-TREAS.	1,692.00
5-010-2210-0105	APO/JPO SUPPLEMENTAL SALARY EXP	5
5-010-2210-0106	1/2 SOCIAL SECURITY	6,130.43
5-010-2210-0107	OVERTIME	7,500.00
5-010-2210-0108	RETIREMENT	10,531.62
5-010-2210-0109	HEALTH INSURANCE (2)	16,855.44
5-010-2210-0110	SALARY-ASST DEPUTY TREAS	0
5-010-2210-0130	OFFICE EXPENSE	5,500.00
5-010-2210-0228	IN-COUNTY TRAVEL	4,800.00
5-010-2210-0230	CONFERENCE EXPENSE	5,000.00
5-010-2210-0232	POSTAGE	3,700.00

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5-010-2210-0245	VACATION PAY	1,085.14
5-010-2210-0250	LONGEVITY	4,893.00
5-010-2210-0555	MISCELLANEOUS	5
5-010-2220-0101	SALARY-TAX A/C	40,106.18
5-010-2220-0103	SALARY-1ST DEPUTY TAX A/C	28,213.52
5-010-2220-0104	SALARY-2ND DEPUTY TAX A/C	26,318.83
5-010-2220-0105	EXTRA HELP	6,600.00
5-010-2220-0106	1/2 SOCIAL SECURITY	8,494.71
5-010-2220-0107	OVERTIME	5
5-010-2220-0108	RETIREMENT	14,021.96
5-010-2220-0109	HEALTH INSURANCE (3)	25,283.16
5-010-2220-0130	OFFICE EXPENSE	8,500.00
5-010-2220-0132	EQUIPMENT	1,000.00
5-010-2220-0228	IN-COUNTY TRAVEL	2,400.00
5-010-2220-0230	CONFERENCE EXPENSE	2,500.00
5-010-2220-0245	VACATION PAY	2,097.40
5-010-2220-0250	LONGEVITY	5,306.00
5-010-2220-0555	MISCELLANEOUS	5
5-010-3300-0101	SALARY-SHERIFF	52,539.27
5-010-3300-0103	SALARIES-DEPUTIES & SECRETARY	239,456.07
5-010-3300-0104	EXTRA HELP	5,000.00
5-010-3300-0105	OVERTIME PAY	75,600.00
5-010-3300-0106	1/2 SOCIAL SECURITY	27,241.66
5-010-3300-0108	RETIREMENT	47,808.45
5-010-3300-0109	HEALTH INSURANCE (8)	67,421.76
5-010-3300-0110	SUPERVISOR PAY SCALE	6,600.00
5-010-3300-0111	DEPUTY ON CALL PAY	6,000.00
5-010-3300-0112	CERTIFICATE INCENTIVE PAY	14,400.00
5-010-3300-0130	OFFICE EXPENSE	14,000.00
5-010-3300-0131	NON-CAPITAL EQUIPMENT	7,000.00
5-010-3300-0132	EQUIPMENT	5,000.00
5-010-3300-0133	UNIFORMS	4,000.00
5-010-3300-0134	YARD MAINTENANCE	1,000.00
5-010-3300-0135	COMPUTERS	5,000.00
5-010-3300-0136	COMPUTER REPAIR	2,500.00
5-010-3300-0137	COPIER REPAIR	1,500.00
5-010-3300-0138	AMMO/RANGE SUPPLIES	1,000.00
5-010-3300-0158	GAS AND OIL	52,000.00
5-010-3300-0161	TIRES AND TUBES	5,000.00
5-010-3300-0180	PARTS AND REPAIRS	10,000.00
5-010-3300-0189	CAPITAL-AUTOMOBILES	5
5-010-3300-0220	TELEPHONE	9,780.00
5-010-3300-0221	CITY RADIO	1,510.00
5-010-3300-0222	DIGITAL RADIO/WALKIE PROGRAM	500
5-010-3300-0227	ENZOR K-9 EXPENSES	2,005.00
5-010-3300-0228	TRAVEL EXPENSE	3,000.00
5-010-3300-0230	CONFERENCE EXPENSE	4,500.00

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5-010-3300-0231	INMATE TRANSFER TRAVEL	10,000.00
5-010-3300-0235	CRIMINAL INVESTIGATION EXPENSES	1,000.00
5-010-3300-0239	VICTIM SERVICES	0
5-010-3300-0245	VACATION PAY	9,209.85
5-010-3300-0250	LONGEVITY	18,634.00
5-010-3300-0554	EAST PARKING FOR DRAINAGE	5
5-010-3300-0555	MISCELLANEOUS	1,000.00
5-010-3301-0101	CONSTABLE SALARY	6
5-010-3301-0106	1/2 SOCIAL SECURITY	5
5-010-3301-0109	HEALTH INSURANCE	5
5-010-3301-0230	CONFERENCE EXPENSE	5
5-010-3301-0555	MISCELLANEOUS	5
5-010-3310-0103	SALARIES-JAILERS	334,999.59
5-010-3310-0104	EXTRA HELP	15,000.00
5-010-3310-0105	OVERTIME-JAILERS	45,000.00
5-010-3310-0106	1/2 SOCIAL SECURITY	29,081.18
5-010-3310-0108	RETIREMENT	51,036.91
5-010-3310-0109	HEALTH INSURANCE (11)	92,704.92
5-010-3310-0110	SUPERVISOR PAY SCALE	9,600.00
5-010-3310-0132	JAIL EQUIPMENT	10,000.00
5-010-3310-0133	UNIFORMS	4,000.00
5-010-3310-0140	HOUSING PRISONERS	100,000.00
5-010-3310-0150	FOOD	80,000.00
5-010-3310-0152	MEDICAL	85,000.00
5-010-3310-0153	DRUGS	25,000.00
5-010-3310-0157	SUPPLIES	20,000.00
5-010-3310-0220	JAIL TELEPHONE	1,560.00
5-010-3310-0250	LONGEVITY	9,282.00
5-010-3310-0280	JAIL ELECTRICITY	5
5-010-3310-0281	JAIL WATER (UTILITY)	5
5-010-3310-0285	JAIL MAINTENANCE & REPAIRS	30,000.00
5-010-3310-0445	VACATION PAY	12,884.60
5-010-3310-0555	MISCELLANEOUS	3,005.00
5-010-3330-0102	SALARY-CHIEF JPO	5
5-010-3330-0103	SALARY-SEC.	28,213.52
5-010-3330-0104	DETENTION GUARDS SALARIES	5
5-010-3330-0106	1/2 SOCIAL SECURITY	2,480.18
5-010-3330-0107	OVERTIME	5
5-010-3330-0108	RETIREMENT	4,352.67
5-010-3330-0109	HEALTH INSURANCE (1)	8,427.72
5-010-3330-0130	OFFICE EXPENSE	5,000.00
5-010-3330-0138	CLOTHING-RESIDENTIAL CARE	0
5-010-3330-0140	RESIDENTIAL CARE	100,000.00
5-010-3330-0152	MEDICAL	12,000.00
5-010-3330-0156	HOLDOVER FACILITY SUPPLIES	0
5-010-3330-0157	SUPPLIES	5,000.00
5-010-3330-0158	GAS & OIL	5,000.00



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5-010-3330-0180	AUTO REPAIRS	2,386.00
5-010-3330-0229	CO. JUDGE JUVENILE BOARD	0
5-010-3330-0230	CONFERENCE EXPENSE	15,965.10
5-010-3330-0231	COUNTY JUDGE IN-COUNTY TRAVEL	0
5-010-3330-0245	VACATION PAY	1,085.14
5-010-3330-0250	LONGEVITY	3,122.00
5-010-3330-0251	CAPITAL IMPROVEMENTS-AUTOMOBILE	8
5-010-3330-0252	JPO COUNTY MATCH	58,000.00
5-010-3330-0555	MISCELLANEOUS	80
5-010-3340-0220	DPS CELL PHONE	3,500.00
5-010-3340-0403	RADAR FOR D.P.S.	5
5-010-3340-0555	MISCELLANEOUS	5
5-010-4400-0132	FIXED ASSET PURCHASE	0
5-010-4400-0180	AMBULANCE PARTS & REPAIRS	1,000.00
5-010-4400-0181	EMS BLDG. REPAIRS	3,000.00
5-010-4400-0247	RURAL AMBULANCE APPROPRIATION	500
5-010-4400-0555	MISC/AMBULANCE	1,090.00
5-010-4400-0556	AMBULANCE APPROPRIATION	196,320.00
5-010-4400-0557	TX DEPT OF HEALTH/EMS CONTRACT EXP.	5
5-010-4410-0247	RURAL FIRE-O'D-ACK-WEL	9,000.00
5-010-4410-0248	RURAL FIRE PREVENTION	155,336.00
5-010-4410-0249	VOLUNTEER FIRE DEPT-CO MILEAGE	17,000.00
5-010-4410-0250	VOL. FIREMEN EDUCATION(SCHOOL)	1,000.00
5-010-4410-0251	DUE ON FY2003 FIRE PROTECTION	0
5-010-4420-0102	SALARY-OFFICER'S	4,996.16
5-010-4420-0106	1/2 SOCIAL SECURITY	382.21
5-010-4420-0108	RETIREMENT	670.76
5-010-4420-0130	OFFICE EXPENSE	5
5-010-4420-0228	TRAVEL EXPENSE	5
5-010-4420-0230	CONFERENCE EXPENSE	5
5-010-4420-0555	MISCELLANEOUS	5
5-010-4430-0104	INDIGENT HLTH EXTRA HELP	0
5-010-4430-0106	1/2 SOCIAL SECURITY	0
5-010-4430-0108	RETIREMENT	0
5-010-4430-0109	HEALTH INSURANCE (1)	0
5-010-4430-0130	OFFICE SUPPLIES	0
5-010-4430-0135	WTO WELFARE APPRO.	30,000.00
5-010-4430-0137	PAUPER BURIAL	2,400.00
5-010-4430-0148	WARRANTS FOR MEDICAL ARTS HOSP	0
5-010-4430-0149	MEDICAL ARTS HOSPITAL APPRO.	0
5-010-4430-0221	CHILD WELFARE	3,200.00
5-010-4430-0228	TRAVEL	0
5-010-4430-0240	SALARY-INDIGENT HEALTH OFFICER	0
5-010-4430-0242	INDIGENT HEALTH CARE	0
5-010-4430-0245	VACATION PAY	0
5-010-4430-0250	LONGEVITY	0
5-010-4430-0555	MISCELLANEOUS	0

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5-010-4440-0247	SOUTH PLAINS HEALTH APPRO.	55,973.00
5-010-4440-0248	MENTAL HEALTH BLDG.RENT/PMT	0
5-010-4440-0249	MHMR-SUPPLIES	1,500.00
5-010-4440-0250	MHMR BLDG REPAIRS	5,000.00
5-010-4440-0260	TITLE III-AGENCY ON AGING	5
5-010-5500-0102	SALARY-AGENT	17,639.27
5-010-5500-0103	SALARY-SEC.	28,213.52
5-010-5500-0104	VOE STUDENT/EXTRA HELP	7,766.20
5-010-5500-0105	SALARY- HOME ECONOMIST	10,300.00
5-010-5500-0106	1/2 SOCIAL SECURITY-SEC.	5,193.14
5-010-5500-0107	OVERTIME	5
5-010-5500-0108	RETIREMENT	4,976.18
5-010-5500-0109	HEALTH INSURANCE (1)	8,427.72
5-010-5500-0112	SALARY- 4-H PROGRAM ASST.	0
5-010-5500-0113	4-H PROG.ASST-TRAVEL	0
5-010-5500-0132	EQUIPMENT	5,000.00
5-010-5500-0157	SUPPLIES	3,200.00
5-010-5500-0158	GAS & OIL	15,000.00
5-010-5500-0180	AUTO REPAIRS	4,000.00
5-010-5500-0228	CEA-HE TRAVEL	2,400.00
5-010-5500-0229	HOME ECONOMIST CONFERENCE	6,000.00
5-010-5500-0230	AG-TRAVEL AND CONFERENCE EXPENSE	7,500.00
5-010-5500-0231	4-H CONFERENCE	0
5-010-5500-0245	VACATION PAY	1,085.14
5-010-5500-0250	LONGEVITY	5
5-010-5500-0551	4-H SCHOLARSHIP ENROLLMENT	1,500.00
5-010-5500-0555	MISCELLANEOUS	5
5-010-5520-0102	SALARY-LIBRARIAN	38,260.44
5-010-5520-0103	SALARIES-CLERKS (4)	101,287.35
5-010-5520-0105	EXTRA HELP-70 HRS/WEEK	24,000.00
5-010-5520-0106	1/2 SOCIAL SECURITY	13,796.39
5-010-5520-0107	OVERTIME	500
5-010-5520-0108	RETIREMENT	24,412.40
5-010-5520-0109	HEALTH INSURANCE (5)	42,138.60
5-010-5520-0110	LIBRARY MATERIALS	35,000.00
5-010-5520-0127	EXPENSES FROM LIBRARY FEES	0
5-010-5520-0130	OFFICE SUPPLIES	6,600.00
5-010-5520-0131	MAINTENANCE,BINDING,MICROFILM	7,245.00
5-010-5520-0157	EQUIPMENT	1,500.00
5-010-5520-0158	EQUIPMENT REPAIRS	500
5-010-5520-0228	IN COUNTY TRAVEL	2,400.00
5-010-5520-0230	WORKSHOP AND CONFERENCE EXP.	3,000.00
5-010-5520-0245	VACATION PAY	5,367.22
5-010-5520-0250	LONGEVITY	9,030.00
5-010-5520-0555	MISCELLANEOUS	5
5-010-5520-0556	LIBRARY TIF GRANT EXPENSES	0
5-010-5520-0557	TX BOOK FESTIVAL GRANT EXP	0

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5-010-5520-0558	TOCKER/SUMMERLEE/LOAN ST.GRANT EXP	0
5-010-6002-0292	APO EQUIPMENT	0
5-010-7000-0220	TELEPHONE EXP	0
5-010-8760-0103	SALARY-CEMETERY WORKER	27,133.48
5-010-8760-0104	EXTRA HELP	6,500.00
5-010-8760-0105	OVERTIME	5
5-010-8760-0106	1/2 SOCIAL SECURITY	3,114.86
5-010-8760-0107	OVERTIME	0
5-010-8760-0108	RETIREMENT	4,593.85
5-010-8760-0109	HEALTH INSURANCE (1)	8,427.72
5-010-8760-0157	SUPPLIES	2,000.00
5-010-8760-0158	GAS, OIL & GREASE	2,000.00
5-010-8760-0180	PARTS & REPAIRS	2,000.00
5-010-8760-0228	IN COUNTY TRAVEL	2,400.00
5-010-8760-0245	VACATION PAY	1,043.60
5-010-8760-0250	LONGEVITY	3,640.00
5-010-8760-0292	NEW EQUIPMENT	2,000.00
5-010-8760-0555	CEMETERY MISC.	5
5-010-9900-0103	SALARIES-JANITORS	97,417.36
5-010-9900-0105	WOMEN'S BLDG. EXPENSES	6,859.00
5-010-9900-0106	SOCIAL SECURITY	8,145.19
5-010-9900-0107	OVERTIME	5
5-010-9900-0108	RETIREMENT	14,294.64
5-010-9900-0109	HEALTH INSURANCE (3)	25,283.16
5-010-9900-0130	STOREROOM SUPPLIES	7,500.00
5-010-9900-0157	JANITORIAL SUPPLIES	14,000.00
5-010-9900-0158	GAS AND OIL	0
5-010-9900-0180	PARTS AND REPAIRS	0
5-010-9900-0220	TELEPHONE	50,546.00
5-010-9900-0221	INTERNET	10,000.00
5-010-9900-0228	JANITORIAL MILEAGE	100
5-010-9900-0283	ELEVATOR ADA UPGRADE	5
5-010-9900-0284	COURTHOUSE REPAIRS	50,000.00
5-010-9900-0285	FAIRBARN UPKEEP	3,000.00
5-010-9900-0286	MESA YOUTH DEVELOPMENT PYMT.	5
5-010-9900-0445	VACATION PAY	2,846.68
5-010-9900-0450	LONGEVITY	6,209.00
5-010-9900-0555	MISCELLANEOUS	5
5-010-9910-0109	VICTIM'S GRANT HEALTH INS.	0
5-010-9910-0112	WORKMEN'S COMPENSATION	60,000.00
5-010-9910-0113	T.A.C UNEMPLOYMENT INSURANCE	10,434.51
5-010-9910-0114	INSURANCE	100,000.00
5-010-9910-0116	OFFICIALS' BONDS	5,000.00
5-010-9910-0220	INSURANCE DEDUCTIBLES	4,352.87
5-010-9910-0225	COBRA PREMIUMS	5
5-010-9910-0555	MISCELLANEOUS	5
5-010-9911-0230	CTHSE.WATER	6,000.00

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5-010-9911-0231	CTHSE.ELECTRIC	35,000.00
5-010-9911-1230	LAW ENFOR.CTR-WATER	10,156.00
5-010-9911-1231	LAW ENFOR.CTR-ELECTRIC	45,000.00
5-010-9911-2230	WOMEN'S BLDG-WATER	3,000.00
5-010-9911-2231	WOMEN'S BLDG.-ELECTRIC	2,537.00
5-010-9911-2233	WOMEN'S BLDG-GAS	0
5-010-9911-3230	LIBRARY-WATER	1,400.00
5-010-9911-3231	LIBRARY-ELECTRIC	17,000.00
5-010-9911-3233	LIBRARY-GAS	2,000.00
5-010-9911-4230	CHURCH ANNEX-WATER	1,500.00
5-010-9911-4231	CHURCH ANNEX-ELECTRIC	10,000.00
5-010-9911-4233	CHURCH ANNEX-GAS	2,000.00
5-010-9911-5230	JOHN SALEH ANNEX WATER	700
5-010-9911-5231	WELFARE OFF.-ELECTRIC	5
5-010-9911-5233	WELFARE OFF.-GAS	5
5-010-9911-6230	EMS-WATER	1,000.00
5-010-9911-6231	EMS-ELECTRIC	8,500.00
5-010-9911-6232	EMS-GAS	4,570.00
5-010-9911-6233	JOHN SALEH ANNEX ELECTRIC	4,000.00
5-010-9911-7230	MHMR-WATER	1,665.00
5-010-9911-7231	MHMR-ELECTRIC	3,500.00
5-010-9911-7232	MHMR-GAS	1,500.00
5-010-9911-7233	JOHN SALEH ANNEX GAS	5
5-010-9911-8231	FAIR BARN/GROUNDS-WATER	950
5-010-9911-8232	FAIR BARN/GROUNDS-ELECTRIC	1,800.00
5-010-9911-8233	FAIR BARN/GROUNDS-GAS	2,500.00
5-010-9911-9230	LAMESA YOUTH DEV. WATER	900
5-010-9911-9231	LAMESA YOUTH DEV. ELECTRIC	6,000.00
5-010-9911-9232	CEMETERY & WELL-ELECTRIC	600
5-010-9911-9233	HOWARD COLLEGE-GAS	1,500.00
5-010-9912-0104	SAL.PART-TIME ELEC WORKERS	10,000.00
5-010-9912-0106	1/2 SOCIAL SECURITY	765
5-010-9912-0130	ELECTION SUPPLIES	10,000.00
5-010-9912-0132	ELECTION EQUIPMENT	7,415.00
5-010-9912-0230	CONFERENCE EXPENSE	1,700.00
5-010-9912-0555	MISCELLANEOUS	5
5-010-9920-0040	TIME PAYMENTS FEE TO STATE	5
5-010-9920-0132	FIXED ASSET PURCHASES	0
5-010-9920-0156	VINE GRANT EXPENSE	0
5-010-9920-0157	AGENCY ON AGING APPRO	0
5-010-9920-0180	FIXED ASSETS	5
5-010-9920-0181	911 EXPENSES	5
5-010-9920-0182	RURAL FIRE HYDRANT EXPENSES	5
5-010-9920-0183	COPIER PAPER	2,500.00
5-010-9920-0184	SERVICE CONTRACTS	60,110.00
5-010-9920-0185	COPIER EXPENSE	25,000.00
5-010-9920-0186	CAPITAL EXPENDITURE	160,340.96

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5-010-9920-0187	CHURCH ANNEX EXPENSES	25,000.00
5-010-9920-0188	HOWARD COL/APR.DIST. BLD. REPAIRS	2,300.00
5-010-9920-0189	CAPITAL-AUTOMOBILES	5
5-010-9920-0190	MUSEUM APPROPRIATION	1,000.00
5-010-9920-0191	LIBRARY REPAIRS	5,000.00
5-010-9920-0192	OFFICE FURNITURE	2,000.00
5-010-9920-0193	OFFICE EQUIPMENT	2,000.00
5-010-9920-0194	LEGAL ADS & PUBLICATIONS	3,000.00
5-010-9920-0195	SALEH BUILDING EXPENSES	5
5-010-9920-0196	SALEH BUILDING REPAIRS	5,000.00
5-010-9920-0197	APPRAISAL DISTRICT	148,508.65
5-010-9920-0198	TEXAS ASSOC. OF COUNTIES	820
5-010-9920-0199	NATIONAL ASSOC.OF COUNTIES	400
5-010-9920-0200	PBRPC	2,780.00
5-010-9920-0201	CO. OFFICIALS MEMBERSHIP DUES	2,600.00
5-010-9920-0202	COMMISSIONERS COURT EXPENSE	200
5-010-9920-0203	HIGH GROUND OF TEXAS DUES	500
5-010-9920-0204	REGIONAL WATER DISTRICT 0 - APPRO.	1,505.00
5-010-9920-0205	DIST. ATTORNEY SUPPLEMENT	163,313.26
5-010-9920-0206	PARKS AND WILDLIFE	5
5-010-9920-0207	DISTRICT COURT SUPPLEMENT	289,264.97
5-010-9920-0208	GREEN THUMB EXPENSES	250
5-010-9920-0209	DRIVING SAFETY COURSE EXPENDIT	5
5-010-9920-0210	CEMETERY BUILDING REPAIRS	5
5-010-9920-0211	PUBLIC DEFENDER-CAPITAL CASES	6,530.00
5-010-9920-0212	SENIOR CITIZENS EXPENSE	48,000.00
5-010-9920-0213	SWIMMING POOL DEFICIT	26,802.00
5-010-9920-0214	EMPLOYEE FLU SHOTS	500
5-010-9920-0215	POST OFFICE BOX RENTAL-COURTHOUSE	300
5-010-9920-0239	VICTIM SERVICES	2,500.00
5-010-9920-0251	DRUG TESTING	315
5-010-9920-0252	MENTAL COMMITMENT	7,000.00
5-010-9920-0253	AIRPORT APPROPRIATION	5,000.00
5-010-9920-0254	OUTSIDE AUDIT	25,000.00
5-010-9920-0255	PORTS TO PLAINS COALITION	5
5-010-9920-0256	COURTROOM REMODELING	5
5-010-9920-0257	AIRPORT GRANT MATCH	5
5-010-9920-0258	CODE RED	1,410.00
5-010-9920-0259	LOAN PAYMENTS	5
5-010-9920-0260	LAMESA CHAMBER OF COMMERCE	2,000.00
5-010-9920-0300	LEOSE SHERIFF EDUCATION EXP.	5
5-010-9920-0303	7TH ADM. JUDICIAL	1,539.00
5-010-9920-0304	HISTORICAL SOCIETY APPRO	500
5-010-9920-0305	REDISTRICTING	5
5-010-9920-0403	RADAR FOR D.P.S.	5
5-010-9920-0404	ELECTION EXPENSE	0
5-010-9920-0405	LEGAL FEES	292.5

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5-010-9920-0406	TAX REFUND	0
5-010-9920-0501	LANDFILL PAYMENTS	67,400.00
5-010-9920-0502	TRANSFER TO OTHER FUNDS	5
5-010-9920-0505	DCSWCD	1,500.00
5-010-9920-0506	RAINBOW ROOM APPRO	1,000.00
5-010-9920-0555	MISCELLANEOUS	5
5-010-9920-0601	CONTINGENCY/RESERVE	297,958.87
4-020-0000-0105	TRANSFER FROM OTHER FUNDS	0
4-020-0000-0997	TRANSFER FROM OTHER FUNDS	0
4-020-1000-0010	CURRENT AD VALOREM TAXES	0
4-020-1000-0011	DELINQUENT TAXES	0
4-020-4000-0048	DON'T USE-DIST.JUDGE SAL-OTHER CO.	0
4-020-4000-0049	DON'T USE-DUE FROM OTHER COUNTIES	0
4-020-4000-0050	LAW LIBRARY	0
4-020-5000-0037	DAWSON COUNTY APPROPRIATION	-289,264.97
4-020-5000-0048	DISTRICT JUDGE SAL/RET-OTHER COUNTY	-13,500.00
4-020-5000-0049	DUE FROM OTHER COUNTIES	-235,220.86
4-020-9000-0102	DEP.INT.-DIST. CT. FUND	0
4-020-9000-0104	DUE FROM FUND BALANCE	0
4-020-9000-0105	ATTORNEY FEES RECOVERED	0
4-020-9000-0106	CTHSE SEC.FUND % OF BALIFF SAL	-5
4-020-9000-0111	MISCELLANEOUS	-5
4-020-9000-0997	TRANSFER FROM OTHER FUNDS	0
5-020-0000-0502	TRANSFER TO OTHER FUNDS	0
5-020-1140-0211	CO. CT. LAW BOOKS	0
5-020-1140-0231	JURORS-CO.CT	0
5-020-1140-0232	BALIFF-CO.CT.	0
5-020-1140-0233	SUMMONS/POSTAGE CO.CT.	0
5-020-1140-0234	ATTY.FEES CO.COURT	0
5-020-1140-0235	JUVENILE ATTORNEY FEES	0
5-020-1140-0236	INTERPRETER FEES-CO.CT.	0
5-020-1140-0331	JURORS-JP COURT	0
5-020-1140-0332	BALIFF-JP COURT	0
5-020-1140-0333	SUMMONS/POSTAGE-JP COURT	0
5-020-1140-0555	MISCELLANEOUS	0
5-020-1150-0101	SALARY-DIST.JUDGE	18,000.00
5-020-1150-0103	SALARY COURT REPORTER	64,082.95
5-020-1150-0104	CT.ADM.,CT COORD.& SEC.	121,508.83
5-020-1150-0105	BALIFF SALARY	45,675.00
5-020-1150-0106	1/2 SOCIAL SECURITY-EMPLOYEES	20,901.35
5-020-1150-0107	OVERTIME	5
5-020-1150-0108	RETIREMENT	36,681.45
5-020-1150-0109	HEALTH INSURANCE (5)	42,198.12
5-020-1150-0110	DISTRICT COURT LAW BOOKS	1,000.00
5-020-1150-0111	DON'T USE!!!	0
5-020-1150-0112	DON'T USE	0
5-020-1150-0130	OFFICE SUPPLIES	10,000.00

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5-020-1150-0131	NON-CAPITAL EXPENDITURES	0
5-020-1150-0132	NEW EQUIPMENT	5,000.00
5-020-1150-0205	ATTORNEY FEES-CRIMINAL	0
5-020-1150-0206	ATTORNEY FEES-CIVIL	0
5-020-1150-0228	IN COUNTY TRAVEL	12,000.00
5-020-1150-0230	CONFERENCE EXPENSE	6,000.00
5-020-1150-0245	VACATION PAY	4,673.42
5-020-1150-0250	LONGEVITY	7,280.00
5-020-1150-0297	COURT REPORTER EXPENSE	3,000.00
5-020-1150-0298	DON'T USE THIS-JUV.ATT FEE	0
5-020-1150-0299	JUDICIAL ASSESSMENT	0
5-020-1150-0300	JUROR MEALS	0
5-020-1150-0301	GRAND JURORS	0
5-020-1150-0302	PETIT JURORS	0
5-020-1150-0303	DON'T USE	0
5-020-1150-0304	BAILIFF-GRAND JURY & VIS	0
5-020-1150-0306	INTERPRETER'S FEES	0
5-020-1150-0307	JURY POSTAGE & SUPPLIES	0
5-020-1150-0500	TRIAL EXPENSES-DIST.COURT	0
5-020-1150-0501	VISITING DISTRICT JUDGE	0
5-020-1150-0502	VISITING COURT REPORTER	0
5-020-1150-0555	MISCELLANEOUS	1,000.00
5-020-1151-0110	DA LAW BOOKS	0
5-020-1151-0297	DA-COURT REPORTER EXPENSE	0
5-020-1151-0500	DA TRIAL EXPENSES	0
5-020-1152-0103	SALARY-COURT REPORTER	0
5-020-1152-0104	CPS CT COORD	6,000.00
5-020-1152-0105	BAILIFF SALARY	0
5-020-1152-0106	1/2 SOCIAL SECURITY EMPLO	459
5-020-1152-0107	OVERTIME	0
5-020-1152-0108	RETIREMENT	805.54
5-020-1152-0109	HEALTH INSURANCE (5)	0
5-020-1152-0110	DIST COURT LAW BOOKS	0
5-020-1152-0130	OFFICE SUPPLIES	0
5-020-1152-0131	NON-CAPITAL EXPENDITURES	1,000.00
5-020-1152-0132	NEW EQUIPMENT	0
5-020-1152-0205	ATTORNEY FEES-CRIMINAL	45,000.00
5-020-1152-0206	ATTORNEY FEES-CIVIL	70,000.00
5-020-1152-0228	IN COUNTY TRAVEL	0
5-020-1152-0230	CONFERENCE EXPENSE	0
5-020-1152-0245	VACATION PAY	0
5-020-1152-0250	LONGEVITY	0
5-020-1152-0297	COURT REPORTER EXPENSE	0
5-020-1152-0299	JUDICIAL ASSESSMENT	1,000.00
5-020-1152-0300	JUROR MEALS	700
5-020-1152-0301	GRAND JURORS	5,000.00
5-020-1152-0302	PETIT JURORS	10,000.00

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5-020-1152-0304	BAILIFF-GRAND JURY	1,000.00
5-020-1152-0306	INTERPRETER'S FEES	1,600.00
5-020-1152-0307	JURY POSTAGE & SUPPLIES	3,000.00
5-020-1152-0500	TRIAL EXPENSES-DIST COURT	10,000.00
5-020-1152-0501	VISITING DIST JUDGE	3,000.00
5-020-1152-0502	VISITING COURT REPORTER	10,000.00
5-020-1152-0555	MISCELLANEOUS	5
4-021-0000-0050	LAW LIBRARY FEES	0
4-021-0000-0102	DEP.INT LAW LIBRARY	0
4-021-4000-0050	LAW LIBRARY	-3,000.00
5-021-0000-0102	LAW LIBRARY EXPENSE	0
5-021-0000-0211	LAW LIBRARY EXPENSE	3,000.00
4-022-0000-0102	CHILD WELFARE-DEP.INT	0
4-022-0000-0103	JUROR DONATIONS	-505
5-022-0000-0555	MISCELLANEOUS EXP.	505
4-023-0000-0041	CO.CLK APPELLATE REV	-375
4-023-0000-0042	DIST.CLK APPELLATE REV	-375
4-023-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-023-0000-0106	APPELLATE JUDICIAL FUND EXP	750
4-024-0000-0041	CO.CLERK FAM.PRO.FEE	-5
4-024-0000-0042	DIST.CLERK FAM.PRO.FEE	-5
5-024-0000-0106	FAMILY PROTECTION FEES EXP.	10
4-025-0000-0001	CO.CLERK COURT REPORTER FEES	-100
4-025-0000-0002	DIST.CLERK COURT REPORTER FEES	-1,200.00
4-025-0000-0102	CT.REPORTER SERVICE-DEP.INT.	-5
4-025-0000-0555	TRANSFER FROM OTHER FUNDS	0
5-025-0000-0025	COURT REPORTER RELATED EXPENSE	1,000.00
4-026-2601-0705	UNCLAIMED CO.FUNDS REVENUE	-5
5-026-2602-0704	UNCLAIMED PROPERTY DISBURSMENT	5
4-027-0000-0003	JUSTICE COURT TECH FINES	-3,510.00
4-027-0000-0102	DEPOSITORY INTEREST	0
5-027-0000-0555	MISCELLANEOUS	3,510.00
5-027-0000-0998	TRANSFER TO GENERAL FUND	0
4-030-0000-0015	FORFEITURE RECEIPTS	-5
4-030-0000-0102	DEPOSITORY INTEREST	-5
4-030-0000-0555	MISCELLANEOUS	-5
5-030-0000-0111	DON'T USE!!	0
5-030-0000-0130	OFFICE EQUIPMENT	5
5-030-0000-0132	EQUIPMENT	5
5-030-0000-0555	MISCELLANEOUS	5
4-031-0000-0102	K-9 DEP. INTEREST	0
4-031-0000-0105	MISC. REV.	-5
5-031-0000-0105	MISC. DRUG DOG EXPENSES	5
4-035-0000-0001	COUNTY CLERK CTHSE.SEC.FINES	-3,010.00
4-035-0000-0002	DIST.CLERK CTHSE.SEC.FINES	-210
4-035-0000-0003	CHS-JUSTICE OF PEACE CTHSE.SEC.	-2,500.00
4-035-0000-0102	DEPOSITORY INTEREST	0



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4-035-2000-0003	COMPENSATION TO VICTIMS-CVCF	0
5-035-0000-0111	MISCELLANEOUS	5,715.00
5-035-0000-0998	TRANSFER TO GENERAL FUND	5
4-040-4000-0040	COUNTY ATTORNEY FEES	-14,000.00
4-040-4000-0044	CO. ATTORNEY-SPECIAL FEES	0
4-040-4000-0102	DEPOSITORY INTEREST	-10
4-040-4000-0997	TRANSFER FROM OTHER FUNDS	0
5-040-1001-0555	MISCELLANEOUS	14,010.00
5-040-1002-0555	MISCELLANEOUS	0
4-041-0000-0102	DEP INT-CO.ATT.FORF	-2
4-041-0000-0106	FORFEITURES-CO.ATT FORF	0
5-041-0000-0106	CO.ATT.FORF. EXPENSES	2
4-042-0000-0106	CO ATTY PRETRIAL DIV REVENUE	-5
5-042-0000-0106	CO ATTY PRETRIAL DIV EXPENSE	5
4-044-0000-0002	DISTRICT CLERK REC.MGT FEES	-305
4-044-0000-0102	DEPOSITORY INTEREST	0
5-044-0000-0105	DIST.CLK. REC.MGT EXPENSES	305
4-045-0000-0001	COUNTY COURT RM&P FINES	-2,000.00
4-045-0000-0002	DISTRICT COURT RM&P FINES	-1,010.00
4-045-0000-0102	DEPOSITORY INTEREST	0
5-045-0000-0111	MISCELLANEOUS	3,010.00
4-049-0000-0025	DAWSON CO JUV PROB TRUST FUND	-415
5-049-0000-0025	JPO RESTITUTION	415
4-050-0000-0092	STATE GRANT-TYC	0
4-050-0000-0093	PROBATION FEES-JUVENILE	-480
4-050-0000-0102	DEPOSITORY INTEREST	-20
4-050-0000-0104	CASH-COMPUTER LEASE-APO	0
4-050-0000-0111	MISCELLANEOUS REVENUE	0
4-050-0001-0003	CJD STATE GRANT-DETENTION CARE	0
4-050-0001-0092	USE 0003 INSTEAD	0
4-050-0001-0111	MISCELLANEOUS REVENUE-CJD	0
5-050-0000-0104	EXTRA HELP-TYC	0
5-050-0000-0130	OFFICE EXPENSE-TYC	0
5-050-0000-0136	TRANSPORTATION-TYC	0
5-050-0000-0138	CLOTHING-TYC	0
5-050-0000-0141	VOCATIONAL TRAINING	0
5-050-0000-0152	MEDICAL-TYC	0
5-050-0000-0230	OUT OF COUNTY TRAVEL	0
5-050-0000-0555	MISCELLANEOUS-TYC	0
5-050-0001-0093	CJD/FEES EXPENSE	0
5-050-0001-0110	CJD CHOICES MISC.	0
5-050-0001-0136	TRANSPORTATION & MEALS-CJD	0
5-050-0001-0138	CLOTHING-CJD	0
5-050-0001-0139	DETENTION-CJD	0
5-050-0001-0140	RESIDENTIAL CARE-CJD	0
5-050-0001-0141	VOCATIONAL TRAINING-CJD	0
5-050-0001-0152	MEDICAL-CJD	0

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5-050-0001-0555	MISCELLANEOUS	500
4-051-0000-0102	IV-E DEPOSITORY INTEREST	-2
4-051-0000-0103	STATE JUVENILE PLACEMENT FUNDS	-2
4-051-0000-0555	MISCELLANEOUS	-1
5-051-0000-0130	SUPPLIES & OPERATING EXPENSE	0
5-051-0000-0154	CONTRACT SERVICES	0
5-051-0000-0180	JUVENILE PLACEMENT	0
5-051-0000-0185	BLDG REPAIRS	0
5-051-0000-0220	CELL PHONES & PAGERS	0
5-051-0000-0228	TRAVEL,MEALS,FUEL	5
5-051-0000-0555	MISCELLANEOUS	0
0-052-0000-0102	CASH-VICTIM'S ASSISTANCE	0
4-052-0000-0092	STATE GRANT	0
4-052-0000-0098	WALMART FOUNDATION GRANT REV	0
4-052-0000-0099	ABELL-HANGER GRANT REV.	0
4-052-0000-0102	DEP.INT.VICTIM'S ASST GRANT	0
5-052-0000-0103	SALARY-COORDINATOR	0
5-052-0000-0104	SALARY-SECRETARY	0
5-052-0000-0106	SOC.SEC. & MEDICARE	0
5-052-0000-0108	RETIREMENT	0
5-052-0000-0109	HEALTH INSURANCE (2)	0
5-052-0000-0110	UNEMPLOYMENT INSURANCE	0
5-052-0000-0127	VINE GRANT EXPENSE	0
5-052-0000-0128	WALMART FOUNDATION GRANT EXP	0
5-052-0000-0129	ABELL-HANGER GRANT EXP	0
5-052-0000-0130	SUPPLIES/OPERATING EXP	0
5-052-0000-0132	EQUIPMENT	0
5-052-0000-0228	TRAVEL/TRAINING	0
4-055-0000-0055	INMATE PHONE CARD REVENUE	-5
4-055-0000-0102	DEP.INT.-INMATE PHONES	0
4-055-0000-0998	TRANSFER TO GENERAL FUND	0
5-055-0000-0105	INMATE PHONE CARD EXPENSE	5
5-055-0000-0555	MISCELLANEOUS	5
5-055-0000-0998	TRANSFER TO GENERAL FUND	0
4-056-0000-0090	JAIL COMMISSARY PROFIT	-2,010.00
4-056-0000-0091	JAIL COMMISSARY TAXES	0
4-056-0000-0102	DEP. INTEREST-JAIL COMMISSARY	0
5-056-0000-0105	STATE SALES TAX	5
5-056-0000-0555	MISCELLANEOUS-JAIL COMMISSARY	2,005.00
4-060-0000-0010	CURRENT ADVALOREM TAXES	-1,136,208.00
4-060-0000-0049	CO ADD-ON FEE COMBINED R&B PREC	-104,400.00
4-060-0000-0050	AUTO REGISTRATION	-432,000.00
4-060-0000-0102	DEPOSITORY INTEREST	0
4-060-0000-0103	LATERAL ROAD REVENUE	-26,000.00
4-060-0000-0111	MISCELLANEOUS	-400
4-060-0000-0112	SALE OF ASSETS	-5
4-060-0000-0997	TRANSFER FROM OTHER FUNDS	-5

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5-060-0000-0103	SALARIES-COMBINED PRECINCTS	460,724.51
5-060-0000-0104	SALARY PART-TIME HELP	12,000.00
5-060-0000-0105	OVERTIME PAY	19,903.00
5-060-0000-0106	1/2 SOCIAL SECURITY	40,396.72
5-060-0000-0108	RETIREMENT	69,284.38
5-060-0000-0109	HEALTH INSURANCE (15)	126,415.80
5-060-0000-0158	GAS AND OIL	240,000.00
5-060-0000-0161	TIRES AND TUBES	31,000.00
5-060-0000-0180	PARTS AND REPAIRS	87,929.00
5-060-0000-0220	TELEPHONE	2,400.00
5-060-0000-0230	CONFERENCE EXPENSE	5
5-060-0000-0250	LONGEVITY	35,217.00
5-060-0000-0261	EQUIPMENT INSURANCE	6,750.00
5-060-0000-0280	ELECTRICITY	3,150.00
5-060-0000-0281	WATER	805
5-060-0000-0282	GAS (UTILITIES)	4,510.00
5-060-0000-0291	EQUIPMENT & LEASE PYMTS.	250,000.00
5-060-0000-0292	NEW EQUIPMENT	5
5-060-0000-0293	MACHINE HIRE	28,175.00
5-060-0000-0406	MATERIALS & SUPPLIES	25,787.00
5-060-0000-0407	CONSTRUCTION COSTS	18,398.00
5-060-0000-0408	ROCK FOR PAVING	23,152.00
5-060-0000-0409	ASPHALT	7,826.00
5-060-0000-0410	COLD MIX	17,700.00
5-060-0000-0445	VACATION PAY	17,720.17
5-060-0000-0502	TRANSFER TO OTHER FUNDS	0
5-060-0000-0555	MISCELLANEOUS	169,764.42
4-061-0000-0010	CURRENT AD VALOREM TAXES #1	0
4-061-0000-0049	CO.ADD-ON FEE PCT 1	0
4-061-0000-0050	AUTO REGISTRATION-PCT 1	0
4-061-0000-0101	DIRT WORK-PCT 1	0
4-061-0000-0102	DEP INTEREST PCT 1	0
4-061-0000-0103	LATERAL ROAD APPRO.PCT 1	0
4-061-0000-0105	TRANSFER FROM OTHER FUNDS	0
4-061-0000-0107	CR 23 IMPROVEMENT GIFT	0
4-061-0000-0111	MISCELLANEOUS-PCT 1	0
4-061-0000-0407	CONSTRUCTION COSTS	0
4-061-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-061-0000-0103	SALARIES-PREC.1	0
5-061-0000-0104	SALARY-PART TIME HELP	0
5-061-0000-0105	OVERTIME PAY	0
5-061-0000-0106	1/2 SOCIAL SECURITY	0
5-061-0000-0108	RETIREMENT	0
5-061-0000-0109	HEALTH INSURANCE (4)	0
5-061-0000-0135	RENT	0
5-061-0000-0158	GAS AND OIL	0
5-061-0000-0161	TIRES & TUBES	0

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5-061-0000-0180	PART & REPAIRS	0
5-061-0000-0220	TELEPHONE	0
5-061-0000-0228	IN COUNTY TRAVEL	0
5-061-0000-0230	OUT OF COUNTY TRAVEL	0
5-061-0000-0250	LONGEVITY	0
5-061-0000-0261	EQUIPMENT INSURANCE	0
5-061-0000-0280	ELECTRICITY	0
5-061-0000-0281	WATER	0
5-061-0000-0282	GAS (UTILITIES)	0
5-061-0000-0291	EQUIPMENT & LEASE PYMTS.	0
5-061-0000-0292	NEW EQUIPMENT	0
5-061-0000-0293	MACHINE HIRE	0
5-061-0000-0406	MATERIALS & SUPPLIES	0
5-061-0000-0407	CONSTRUCTION COSTS	0
5-061-0000-0408	ROCK FOR PAVING	0
5-061-0000-0409	ASPHALT	0
5-061-0000-0410	COLD MIX	0
5-061-0000-0445	VACATION PAY	0
5-061-0000-0502	TRANSFER TO OTHER FUNDS	0
5-061-0000-0555	MISCELLANEOUS	0
4-062-0000-0010	CURRENT AD VALOREM TAXES #2	0
4-062-0000-0049	CO.ADD-ON FEE PCT 2	0
4-062-0000-0050	AUTO REGISTRATION-PCT 2	0
4-062-0000-0101	DIRT WORK PCT 2	0
4-062-0000-0102	DEP INTEREST-PCT 2	0
4-062-0000-0103	LATERAL ROAD APPRO.-PCT 2	0
4-062-0000-0105	TRANSFER FROM OTHER FUNDS	0
4-062-0000-0111	MISCELLANEOUS-PCT 2	0
4-062-0000-0112	SALE OF ASSETS	0
4-062-0000-0995	CAPITAL LEASE PROCEEDS	0
4-062-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-062-0000-0103	SALARIES-PREC. 2	0
5-062-0000-0104	SALARIES-PART TIME HELP	0
5-062-0000-0105	OVERTIME PAY	0
5-062-0000-0106	1/2 SOCIAL SECURITY	0
5-062-0000-0108	RETIREMENT	0
5-062-0000-0109	HEALTH INSURANCE (4)	0
5-062-0000-0158	GAS & OIL	0
5-062-0000-0161	TIRES & TUBES	0
5-062-0000-0180	PARTS & REPAIRS	0
5-062-0000-0220	TELEPHONE	0
5-062-0000-0228	IN COUNTY TRAVEL	0
5-062-0000-0230	OUT OF COUNTY TRAVEL	0
5-062-0000-0250	LONGEVITY	0
5-062-0000-0260	BUILDING INSURANCE	0
5-062-0000-0261	EQUIPMENT INSURANCE	0
5-062-0000-0280	ELECTRICITY	0

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5-062-0000-0281	WATER	0
5-062-0000-0282	GAS (UTILITIES)	0
5-062-0000-0291	EQUIPMENT & LEASE PYMTS.	0
5-062-0000-0292	NEW EQUIPMENT	0
5-062-0000-0293	MACHINE HIRE	0
5-062-0000-0406	MATERIALS & SUPPLIES	0
5-062-0000-0407	CONSTRUCTION COSTS	0
5-062-0000-0408	ROCK FOR PAVING	0
5-062-0000-0409	ASPHALT	0
5-062-0000-0410	COLD MIX	0
5-062-0000-0445	VACATION PAY	0
5-062-0000-0502	TRANSFER TO OTHER FUNDS	0
5-062-0000-0555	MISCELLANEOUS	0
4-063-0000-0010	CURRENT AD VALOREM TAXES #3	0
4-063-0000-0049	CO.ADD-ON FEE PCT 3	0
4-063-0000-0050	AUTO REGISTRATION-PCT 3	0
4-063-0000-0101	DIRT WORK-PCT 3	0
4-063-0000-0102	DEP INTEREST-PCT 3	0
4-063-0000-0103	LATERAL ROAD APPRO.-PCT 3	0
4-063-0000-0111	MISCELLANEOUS-PCT 3	0
4-063-0000-0995	CAPITAL LEASE PROCEEDS	0
4-063-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-063-0000-0103	SALARIES-PREC. 3	0
5-063-0000-0104	SALARIES-PART TIME HELP	0
5-063-0000-0105	OVERTIME PAY	0
5-063-0000-0106	1/2 SOCIAL SECURITY	0
5-063-0000-0108	RETIREMENT	0
5-063-0000-0109	HEALTH INSURANCE (4)	0
5-063-0000-0158	GAS & OIL	0
5-063-0000-0161	TIRES & TUBES	0
5-063-0000-0180	PARTS & REPAIRS	0
5-063-0000-0220	TELEPHONE	0
5-063-0000-0228	IN COUNTY TRAVEL	0
5-063-0000-0230	OUT OF COUNTY TRAVEL	0
5-063-0000-0250	LONGEVITY	0
5-063-0000-0261	EQUIPMENT INSURANCE	0
5-063-0000-0280	ELECTRICITY	0
5-063-0000-0281	WATER-BARN	0
5-063-0000-0282	GAS (UTILITIES)	0
5-063-0000-0291	EQUIPMENT & LEASE PMTS.	0
5-063-0000-0292	NEW EQUIPMENT	0
5-063-0000-0293	MACHINE HIRE	0
5-063-0000-0406	MATERIALS & SUPPLIES	0
5-063-0000-0407	CONSTRUCTION COST	0
5-063-0000-0408	ROCK FOR PAVING	0
5-063-0000-0409	ASPHALT	0
5-063-0000-0410	COLD MIX	0

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5-063-0000-0445	VACATION PAY	0
5-063-0000-0502	TRANSFER TO OTHER FUNDS	0
5-063-0000-0555	MISCELLANEOUS	0
4-064-0000-0010	CURRENT AD VALOREM TAXES # 4	0
4-064-0000-0049	CO.ADD-ON FEE PCT 4	0
4-064-0000-0050	AUTO REGISTRATION-PCT 4	0
4-064-0000-0102	DEP INTEREST PCT 4	0
4-064-0000-0103	LATERAL ROAD APPRO. PCT 4	0
4-064-0000-0111	MISCELLANEOUS-PCT 4	0
4-064-0000-0112	SALE OF ASSETS	0
4-064-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-064-0000-0103	SALARIES-PREC. 4	0
5-064-0000-0104	SALARIES-PART TIME HELP	0
5-064-0000-0105	OVERTIME PAY	0
5-064-0000-0106	1/2 SOCIAL SECURITY	0
5-064-0000-0108	RETIREMENT	0
5-064-0000-0109	HEALTH INSURANCE (4)	0
5-064-0000-0130	OFFICE SUPPLIES	0
5-064-0000-0158	GAS & OIL	0
5-064-0000-0161	TIRES & TUBES	0
5-064-0000-0180	PARTS & REPAIRS	0
5-064-0000-0220	TELEPHONE	0
5-064-0000-0228	IN COUNTY TRAVEL	0
5-064-0000-0230	OUT OF COUNTY TRAVEL	0
5-064-0000-0250	LONGEVITY	0
5-064-0000-0261	EQUIPMENT INSURANCE	0
5-064-0000-0280	ELECTRICITY	0
5-064-0000-0282	GAS ( UTILITIES)	0
5-064-0000-0291	EQUIPMENT & LEASE PYMTS.	0
5-064-0000-0292	NEW EQUIPMENT	0
5-064-0000-0293	MACHINE HIRE	0
5-064-0000-0406	MATERIALS & SUPPLIES	0
5-064-0000-0407	CONSTRUCTION COST	0
5-064-0000-0408	ROCK FOR PAVING	0
5-064-0000-0409	ASPHALT	0
5-064-0000-0410	COLD MIX	0
5-064-0000-0445	VACATION PAY	0
5-064-0000-0555	MISCELLANEOUS	0
5-064-0000-0998	TRANSFER TO OTHER FUNDS	0
4-065-0000-0010	CURRENT TAXES-R&B AD VALOREM	-262,052.00
4-065-0000-0102	DEPOSITORY INT.-ROAD & BRIDGE	0
4-065-0000-0105	TRANSFER FROM OTHER FUNDS	0
4-065-0000-0111	MISCELLANEOUS-ROAD & BRIDGE	-10,000.00
4-065-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-065-0000-0101	SALARIES-COMMISSIONERS	115,565.80
5-065-0000-0106	1/2 SOCIAL SECURITY	8,942.53
5-065-0000-0108	RETIREMENT	15,693.96

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5-065-0000-0109	HEALTH INSURANCE (4)	33,710.88
5-065-0000-0228	IN COUNTY TRAVEL	0
5-065-0000-0229	STATE WEIGHT FEE	5
5-065-0000-0230	COMMISSIONER CONFERENCE	2,980.00
5-065-0000-0250	LONGEVITY	1,330.00
5-065-0000-0555	MISCELLANEOUS	2,020.61
5-065-0000-0997	TRANSFER FROM OTHER FUNDS	5
5-065-0002-0101	ROAD SUPERVISOR SALARY	59,482.50
5-065-0002-0106	1/2 SOCIAL SECURITY	4,780.51
5-065-0002-0108	RETIREMENT	8,389.70
5-065-0002-0109	HEALTH INSURANCE (1)	8,427.72
5-065-0002-0158	GAS AND OIL	6,000.00
5-065-0002-0180	PARTS AND REPAIRS	500
5-065-0002-0220	CELL PHONE ALLOWANCE	720
5-065-0002-0250	LONGEVITY	5
5-065-0002-0406	MATERIALS & SUPPLIES	1,000.00
5-065-0002-0445	VACATION PAY	2,287.79
5-065-0002-0555	MISCELLANEOUS	200
5-065-0002-0997	TRANSFER FROM OTHER FUNDS	5
4-066-0000-0010	CURRENT TAX-FM TO MARKET & LAT ROAD	0
4-066-0000-0102	FARM TO MARKET-DEP INT	0
4-066-0000-0103	LATERAL ROAD REVENUE	0
4-066-0000-0997	TRANSFER FROM OTHER FUNDS	0
4-066-0000-1051	TRANSFER TO PRECINCT #1	0
5-066-0000-1051	TRANSFER TO PRECINCT #1	0
5-066-0000-1052	TRANSFER TO PRECINCT #2	0
5-066-0000-1053	TRANSFER TO PRECINCT #3	0
5-066-0000-1054	TRANSFER TO PRECINCT #4	0
4-070-0000-0010	CURRENT ADVALOREM TAXES	0
4-070-0000-0102	DEPOSITORY INTEREST	0
4-070-0000-0105	TRANSFER FROM OTHER FUNDS	0
4-070-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-070-0000-0150	BOND PRINCIPAL-JAIL SINKING	0
5-070-0000-0151	BOND INTEREST-JAIL SINKING	0
5-070-0000-0502	TRANSFER TO OTHER FUNDS	0
4-078-0000-0102	DEP.INTEREST CO.CLK VS REC MGT	-5
4-078-0000-0103	VITAL STATISTICS REV	-1,000.00
5-078-0000-0555	MISCELLANEOUS	1,005.00
4-079-0000-0102	DEP.INT-CO.CLK.ARCHIVE FEE	0
4-079-0000-0103	CO.CLK ARCHIVE REVENUE	-6,600.00
5-079-0000-0555	MISCELLANEOUS	6,600.00
4-090-1000-0102	DEPOSITORY INTEREST-PER. SCHL.	0
4-090-1000-0111	MISC. REVENUE-PERM. SCHOOL	0
4-090-1000-0112	OIL PRODUCTION-PERM. SCHOOL	-5
4-090-1000-0113	SALE OF SECURITIES-PERM. SCH.	0
4-090-2000-0102	DEPOSITORY INTEREST-CO.UNAPP.	-5
4-090-2000-0111	MISC. COUNTY UNAPPORTIONED	0

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4-090-2000-0213	INTEREST ON PERM. SCH. BONDS	0
5-090-1000-0288	PRINCIPAL ON BONDS	0
5-090-1000-0289	ACCRUED INTEREST	0
5-090-1000-0290	AGENT FEES	0
5-090-1000-0550	NET CHANGE IN INVESTMENTS	0
5-090-1000-0555	MISCELLANEOUS	5
5-090-1001-0410	TAXES ON SCHOOL LAND	0
5-090-1001-0411	SCHOOL APPROPRIATION	5
5-090-1001-0550	NET CHANGE IN INVESTMENTS	0
5-090-1001-0555	MISCELLANEOUS	0
4-091-0000-0102	DEPOSITORY INTEREST-CO.CLK RMP	0
4-091-0000-0115	HB3637 CRP FEE	-440
4-091-0000-0150	COUNTY CLERK RM&PF FEES	-16,920.00
4-091-0000-0555	MISCELLANEOUS	0
5-091-0000-0105	RECORDS PRESERVATION EXPENSES	17,360.00
5-091-0000-0115	HB3637 CRP FEE EXP	0
4-092-0000-0036	OTHER GOV. AGENCIES	-334,071.60
4-092-0000-0037	DAWSON COUNTY APPROPRIATION	-163,313.26
4-092-0000-0038	ASST.DA. SUPP.SALARY REIM.	0
4-092-0000-0075	ASST DA LONGEVITY-STATE COMP	-2,400.00
4-092-0000-0092	STATE COMPTROLLER	-34,450.00
4-092-0000-0093	VCLG & VAG GRANTS	0
4-092-0000-0094	VAG GRANT MATCH	0
4-092-0000-0095	PEACE OFFICER ALLO.-STATE COMP	-730
4-092-0000-0096	OFFICE OF JUSTICE PROG.-GUN GRANT	0
4-092-0000-0102	DEPOSITORY INTEREST	-100
4-092-0000-0103	STATE WELFARE FRAUD CASE REV.	-5
4-092-0000-0110	CASH INVESTED-DA	-6.5
4-092-0000-0111	MISCELLANEOUS	-5
4-092-1000-0093	BYRNE NARCOTICS GRANT PROCEEDDS	0
4-092-1000-0095	NARCOTICS GRANT MATCH	0
5-092-0000-0101	SALARY - OFFICIAL	18,000.00
5-092-0000-0103	SALARIES - ASSISTANTS	285,613.49
5-092-0000-0104	EXTRA HELP	0
5-092-0000-0105	ASST. DA SUPPLEMENTAL SALARY	0
5-092-0000-0106	SOCIAL SECURITY	25,258.27
5-092-0000-0108	RETIREMENT	44,327.77
5-092-0000-0109	HEALTH INSURANCE (5)	42,230.16
5-092-0000-0110	VICTIM'S ASSISTANT COORDINATOR	0
5-092-0000-0111	VADG-SECRETARY SALARY	0
5-092-0000-0112	NARCOTICS COOR. SAL.	0
5-092-0000-0130	OFFICE EXPENSE	10,000.00
5-092-0000-0132	EQUIPMENT	21,000.00
5-092-0000-0135	RENT	0
5-092-0000-0158	GAS AND OIL	0
5-092-0000-0192	POSTAGE	2,553.00
5-092-0000-0193	COPY MACHINE	3,000.00



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5-092-0000-0194	LEGAL ADS & PUBLICATIONS	1,500.00
5-092-0000-0196	INSURANCE/BONDS	7,200.00
5-092-0000-0201	MEMBERSHIP DUES	1,500.00
5-092-0000-0220	TELEPHONE	12,180.00
5-092-0000-0228	TRAVEL	18,000.00
5-092-0000-0230	SCHOOL-SEMINARS-DUES	8,000.00
5-092-0000-0235	DUE A.D.A.S.S.A./WELFARE FRAUD	0
5-092-0000-0245	VACATION PAY	4,000.00
5-092-0000-0250	LONGEVITY	9,680.00
5-092-0000-0555	MISCELLANEOUS	12,000.00
5-092-1000-0130	-DON'T USE	0
5-092-1000-0132	-DON'T USE	0
5-092-1000-0211	DA LAW BOOKS	2,500.00
5-092-1000-0230	-DON'T USE	0
5-092-1000-0297	COURT REPORTER EXPENSE	3,500.00
5-092-1000-0500	TRIAL EXPENSES	2,763.93
5-092-1000-0555	MISCELLANEOUS	5
5-092-2000-0228	NARCOTICS GRANT-TRAVEL	0
5-092-2000-0229	NARCOTICS GRANT-SUPPL & EQUIP.	0
4-093-0000-0092	STATE COMPTROLLER	-156,572.00
4-093-0000-0093	PROBATION FEES-ALL COUNTIES	-450,000.00
4-093-0000-0095	DRUG OFFENDER EDUCATION CLASS	-1,000.00
4-093-0000-0096	DWI PARTICIPANT PAYMENTS	-4,000.00
4-093-0000-0097	RIDER 80 FUNDING	0
4-093-0000-0102	DEPOSITORY INTEREST	-1,000.00
4-093-0000-0555	MISCELLANEOUS (PSI,MISC,SASSI)	-1,000.00
4-093-0000-0556	SURPLUS FROM PREVIOUS FY	-225,000.00
4-093-0000-0557	PRIOR FY REFUND	0
4-093-0000-0560	INTERFUND TRANSFER	0
4-093-1000-0092	STATE-COMM.CORRECTIONS FUNDING	-79,372.00
4-093-1000-0096	PMTS. BY PROGRAM PARTICIPANTS	-6,000.00
4-093-1000-0556	SURPLUS FROM PREVIOUS FY	0
4-093-1000-0557	PRIOR FY REFUND	0
4-093-1000-0560	INTERFUND TRANSFER	0
4-093-1005-1075	BOND SUPERVISION REVENUE FEE	0
4-093-2000-0092	DRIVING WHILE INTOXICATED-DWI	0
4-093-3000-0092	DIVERSION	0
5-093-0000-0102	SALARIES	459,989.00
5-093-0000-0103	SALARIES-PART TIME	50,000.00
5-093-0000-0104	RIDER 80 FUNDING	0
5-093-0000-0105	OVERTIME	10,000.00
5-093-0000-0106	SOCIAL SECURITY	39,779.00
5-093-0000-0108	RETIREMENT	71,398.00
5-093-0000-0109	DO NOT USE	0
5-093-0000-0113	UNEMPLOYMENT INS.	2,500.00
5-093-0000-0130	1. SUPPLIES/OPERATING/EXP	100,082.00
5-093-0000-0154	2. PROFESSIONAL FEES	53,174.00

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5-093-0000-0170	3. CONTRACT SERVICES/OFF	7,750.00
5-093-0000-0193	DO NOT USE	0
5-093-0000-0227	DO NOT USE	0
5-093-0000-0228	4. TRAVEL/FURN.TRANS	23,000.00
5-093-0000-0552	DO NOT USE	0
5-093-0000-0553	5. UTILITIES	5,000.00
5-093-0000-0554	6. EQUIPMENT	15,900.00
5-093-0000-0555	MISC-OVERPAYMENT REIMBURSEMENT	0
5-093-1000-0106	CSR SOCIAL SECURITY	1,718.00
5-093-1000-0108	CSR RETIREMENT	3,145.00
5-093-1000-0113	CSR UNEMPLOYMENT	200
5-093-1000-0136	6. COUNSELING CONTRACT	8,640.00
5-093-1000-0137	7. COUNSELING TRAVEL	1,980.00
5-093-1000-0150	CSR SALARIES	22,464.00
5-093-1000-0151	DO NOT USE	0
5-093-1000-0152	1. CSR FURNISHED TRANS	10,500.00
5-093-1000-0153	2. CSR SUPPLIES	1,250.00
5-093-1000-0154	3. CSR UTILITIES	375
5-093-1000-0155	4. CSR EQUIPMENT	4,685.00
5-093-1000-0156	5. CSR PROFESSIONAL FEE	335
5-093-1000-0158	8. COUNSELING PROFESS FEE	80
5-093-1000-0180	9. SEX OFFEND CONTRACT	29,820.00
5-093-1000-0181	DO NOT USE	0
5-093-1000-0182	DO NOT USE	0
5-093-1000-0183	10. SEX OFFEND PROFESS FEE	180
5-093-1000-0193	DO NOT USE	0
5-093-1000-0194	STATE REFUND	0
5-093-1000-0195	DO NOT USE	0
5-093-1000-0196	DO NOT USE	0
5-093-2000-0103	DO NOT USE	0
5-093-2000-0999	DO NOT USE	0
5-093-3000-0103	DO NOT USE	0
4-094-0000-0049	COUNTY MATCH	-58,000.00
4-094-0000-0092	A STATE AID	-176,146.00
4-094-0000-0093	F PROG.SANCTIONS JPO	0
4-094-0000-0094	TJPC-G PROG.SANC.I,II,III-CSR	0
4-094-0000-0095	Y COMMUNITY CORRECTIONS	0
4-094-0000-0096	Z SALARY ADJUSTMENT	0
4-094-0000-0097	X LIFE SKILLS	0
4-094-0000-0102	DEPOSITORY INTEREST	-5
4-094-0000-0555	MISCELLANEOUS	0
4-094-1000-0092	CCAP STATE FUNDS	0
4-094-1000-0555	CCAP MISC.	0
4-094-1000-0592	RESIDENTIAL CARE-STATE CCAP	0
4-094-2000-0319	C COMMITMENT REDUCTION	-19,849.00
4-094-2000-0320	H DIVERSION	0
4-094-2000-0321	N MENTAL HEALTH SERVICES	-16,513.15

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5-094-0000-0010	TJPC-SALARY & FRINGE	0
5-094-0000-0011	CCAP-SALARY & FRINGE	0
5-094-0000-0102	JPO-1 STATE AID SALARY	0
5-094-0000-0103	JPO-2 STATE AID SALARY	0
5-094-0000-0104	CHIEF STATE AID	0
5-094-0000-0105	TJPC-Z SALARY ADJ.	0
5-094-0000-0106	SOCIAL SECURITY	4,054.50
5-094-0000-0108	RETIREMENT	7,085.04
5-094-0000-0109	HEALTH INSURANCE	8,380.46
5-094-0000-0110	A STATE AID	9,551.00
5-094-0000-0111	CO.MATCH JPO'S SAL	0
5-094-0000-0112	Z EMPLOYEE #A	2,850.00
5-094-0000-0113	TJPC-Z GRANT EMP. B	0
5-094-0000-0114	TJPC-Z GRANT EMP. C	0
5-094-0000-0115	UNEMPLOYMENT INS	0
5-094-0000-0117	Y COMMUNITY CORRECTIONS	40,599.00
5-094-0000-0130	STATE AID OPERATING EXP.	15,643.00
5-094-0000-0228	LIFE SKILLS	0
5-094-0000-0231	REFUGE	0
5-094-0000-0250	LONGEVITY	0
5-094-0000-0555	MISCELLANEOUS	1,410.51
5-094-1000-0102	CONTRACT CHIEF PMT	0
5-094-1000-0105	CSR-PROG.SANC 1-11-111	0
5-094-1000-0106	SOCIAL SECURITY-CSR WORKERS	0
5-094-1000-0108	RETIREMENT	0
5-094-1000-0141	1. TJPC SUPPLIES	0
5-094-1000-0152	2. CCAP SUPPLIES	0
5-094-1000-0154	3. TJPC CONTRACT SERVICES	0
5-094-1000-0155	CCAP CONTRACT SERVICES	0
5-094-1000-0160	TJPC-X ICBP REGIONAL	0
5-094-1000-0226	4. CCAP CONTRACT CHIEF	0
5-094-1000-0555	5. MISCELLANEOUS	0
5-094-2000-0310	SMALL COUNTY	0
5-094-2000-0312	REGIONAL FUNDING	0
5-094-2000-0315	DON'T USE	0
5-094-2000-0319	C COMMITMENT REDUCTION PROG.	19,849.00
5-094-2000-0320	H DIVERSION	33,897.21
5-094-2000-0321	N MENTAL HEALTH SERVICES	16,513.15
5-094-3100-0102	F PROG.SANCTIONS JPO	22,179.00
5-094-3100-0106	SOCIAL SECURITY	2,295.00
5-094-3100-0108	RETIREMENT	4,010.40
5-094-3100-0109	HEALTH INSURANCE	8,380.46
5-094-3100-0111	CO.MATCH JPO SALARY	4,971.00
5-094-3100-0113	Z EMPLOYEE #B	2,850.00
5-094-4100-0102	F PROG.SANCTIONS JPO	22,179.00
5-094-4100-0106	SOCIAL SECURITY	2,409.75
5-094-4100-0108	RETIREMENT	4,210.92

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5-094-4100-0109	HEALTH INSURANCE	8,380.46
5-094-4100-0111	CO.MATCH JPO SALARY	6,471.00
5-094-4100-0114	Z EMPLOYEE #C	2,850.00
5-094-5100-0106	SOCIAL SECURITY	567.09
5-094-5100-0108	RETIREMENT	990.97
5-094-5100-0109	HEALTH INSURANCE	0
5-094-5100-0110	A STATE AID	7,413.00
5-094-6100-0105	A STATE AID	5,720.00
5-094-6100-0106	SOCIAL SECURITY	437.58
5-094-6100-0108	RETIREMENT	764.65
5-094-6100-0109	HEALTH INSURANCE	0
5-094-6100-0555	MISCELLANEOUS	0
5-094-7100-0106	SOCIAL SECURITY	0
5-094-7100-0108	RETIREMENT	0
5-094-7100-0109	HEALTH INSURANCE	0
5-094-7100-0231	X REGIONAL GRANT	3,600.00
4-095-0000-0102	DEPOSITORY INTEREST	-5
4-095-0000-0106	FORFEITURE REVENUE	-5
4-095-0000-0555	MISCELLANEOUS	-5
5-095-0000-0103	SUPPLEMENTAL SALARY	4,000.00
5-095-0000-0105	SEI/FORF SUPL SALARY	0
5-095-0000-0130	INVESTIGATIVE EQUIP/SPLYS	500
5-095-0000-0230	OFFICER TRAINING	2,000.00
5-095-0000-0285	PROPERTY MAINT/REPAIRS	1,000.00
4-102-0000-0102	DEP INTEREST-TX BK FESTIVAL	0
4-102-0000-0105	GRANT PROCEEDS	0
4-102-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-102-0000-0110	TEXAS BOOK FESTIVAL EXPENSES	0
4-103-0000-0092	LOAN STAR GRANT PROCEEDS	-10
4-103-0000-0102	DEP INTEREST-LOAN STAR GRANT	0
4-103-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-103-0000-0110	LOAN STAR GRANT EXPENSES	10
4-104-0000-0105	HAVA GRANT REVENUE	0
5-104-0000-0105	HAVA GRANT EXPENSES	0
4-105-0000-0092	\$.60-CO.CRIM.JSF	-1,750.00
4-105-0000-0093	\$3.40-ST.CRIM.JSF	-1,300.00
4-105-0000-0094	\$37-ST.CIVIL JSF	-1,340.00
4-105-0000-0102	DEP INT-CO.JUD.SUPPORT	-5
5-105-0000-0105	CO.JSF EXPENSE	4,395.00
4-106-0000-0102	DEP INT GATES LIBRARY GRANT	0
4-106-0000-0106	GATES GRANT PROCEEDS	0
5-106-0000-0110	EXP-GATES LIBRARY GRANT	0
4-110-0000-0102	DEP INTEREST	0
4-110-0000-0103	GRANT PROCEEDS	-10
5-110-0000-0132	EQUIPMENT	10
4-114-0000-0102	DEP.INT-CLEAN-UP CEMETERY	0
4-114-0000-0103	JURY DONATIONS	-5

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4-114-0000-0106	CEMETERY CLEAN-UP REVENUE	0
5-114-0000-0106	CEMETERY CLEAN-UP EXPENSES	5
5-114-0000-0502	TRANSFER TO OTHER FUNDS	0
4-115-0000-0020	BEAUTIFICATION DONATION	0
4-115-0000-0021	COMM.SUPERVISION FEES REV.	0
4-115-0000-0102	DEPOSITORY INTEREST-CLEANUP	0
5-115-0000-0102		0
5-115-0000-0110	BEAUTIFICATION EXPENSE	0
5-115-0000-0111	COMM.SUPEVISION FEES EXP.	0
4-116-0000-0105	REVENUES-HOWARD COLL RENO	-5
5-116-0000-0110	HOWARD COLLEGE REPAIRS	5
5-116-0000-0555	MISCELLANEOUS	0
4-117-0000-0102	CASH-AIRPORT GRANT MATCH	0
4-117-0000-0106	REVENUE	0
4-117-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-117-0000-0092	EXPENSES-AIRPORT GRANT MATCH	0
4-119-0000-0102	DEP.INT.	0
4-119-0000-0106	REVENUE	0
4-120-0000-0102	GUARDIANSHIP FUND-DEPOSITORY INT.	0
4-120-0000-0103	GUARDIANSHIP FUND REVENUE	-5
5-120-0000-0106	GUARDIANSHIP FUND EXPENSES	5
4-121-0000-0103	TX.COMM.DEV.PROG.WELCH WTR.PROJ.	0
5-121-0000-0106	TX.COMM.DEV.PROG.WELCH WTR.PROJ.	0
5-121-0000-0130	ADMINISTRATIVES COSTS	0
4-122-0000-0102	CASH-ELECTION FUND	-3,295.00
5-122-0000-0106	ELECTION FUND EXPENSE	3,295.00
4-123-0000-0081	911 REIMBURSEMENT	-5
4-123-0000-0102	911 REIM.FUND-DEPOSITORY INT.	0
4-123-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-123-0000-0181	911 EXPENSES	5
4-124-0000-0003	DIST CLERK TECHNOLOGY FEES	-5
5-124-0000-0555	MISCELLANEOUS	5
4-125-0000-0102	CASH HB3389 CJRF	0
5-125-0000-0208	HB3389 CJRF EXP	0
4-126-0000-0105	PROCEEDS-TOCKER FOUNDATION	0
4-126-0000-0205	PROCEEDS UNT/PRIDDY FOUNDATION	0
4-126-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-126-0000-0110	UNT/PRIDDY LIBRARY MATERIALS EXP	0
5-126-0000-0130	UNT/PRIDDY LIBRARY SUPPLIES EXP	0
5-126-0000-0558	CONFERENCE EXP-TOCKER FOUNDATION	0
4-127-0000-0105	REVENUES/PROCEEDS-CAPITAL REPAIR	0
4-127-0000-0555	MISCELLANEOUS REVENUE	0
4-127-0000-0997	TRANSFER FROM OTHER FUNDS	0
5-127-0000-0157	SUPPLIES/MATERIALS	0
5-127-0000-0284	FACILITY REPAIRS	0
5-127-0000-0555	MISCELLANEOUS EXPENSE	0
4-128-1061-0118	FEDERAL FEMA REVENUE	0

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4-128-1061-0119	FEMA MATCH	0
4-128-1061-0555	MISCELLANEOUS	-5
4-128-1061-0997	TRANSFER FROM OTHER FUNDS	0
4-128-1062-0118	FEDERAL FEMA REVENUE	0
4-128-1062-0119	FEMA MATCH	0
4-128-1062-0555	MISCELLANEOUS	0
4-128-1062-0997	TRANSFER FROM OTHER FUNDS	0
4-128-1063-0118	FEDERAL FEMA REVENUE	0
4-128-1063-0119	FEMA MATCH	0
4-128-1063-0555	MISCELLANEOUS	0
4-128-1063-0997	TRANSFER FROM OTHER FUNDS	0
4-128-1064-0118	FEDERAL FEMA REVENUE	0
4-128-1064-0119	FEMA MATCH	0
4-128-1064-0555	MISCELLANEOUS	0
4-128-1064-0997	TRANSFER FROM OTHER FUNDS	0
5-128-1061-0293	MACHINE HIRE	0
5-128-1061-0406	MATERIALS & SUPPLIES	0
5-128-1061-0407	CONSTRUCTION COSTS	0
5-128-1061-0408	ROCK FOR PAVING	0
5-128-1061-0409	ASPHALT	0
5-128-1061-0410	COLD MIX	0
5-128-1061-0502	TRANSFER TO OTHER FUNDS	5
5-128-1061-0555	MISCELLANEOUS	0
5-128-1062-0293	MACHINE HIRE	0
5-128-1062-0406	MATERIALS & SUPPLIES	0
5-128-1062-0407	CONSTRUCTION COSTS	0
5-128-1062-0408	ROCK FOR PAVING	0
5-128-1062-0409	ASPHALT	0
5-128-1062-0410	COLD MIX	0
5-128-1062-0555	MISCELLANEOUS	0
5-128-1063-0293	MACHINE HIRE	0
5-128-1063-0406	MATERIALS & SUPPLIES	0
5-128-1063-0407	CONSTRUCTION COSTS	0
5-128-1063-0408	ROCK FOR PAVING	0
5-128-1063-0409	ASPHALT	0
5-128-1063-0410	COLD MIX	0
5-128-1063-0555	MISCELLANEOUS	0
5-128-1064-0293	MACHINE HIRE	0
5-128-1064-0406	MATERIALS & SUPPLIES	0
5-128-1064-0407	CONSTRUCTION COSTS	0
5-128-1064-0408	ROCK FOR PAVING	0
5-128-1064-0409	ASPHALT	0
5-128-1064-0410	COLD MIX	0
5-128-1064-0555	MISCELLANEOUS	0
4-129-0000-0105	REVENUES/PROCEEDS CAPITAL PURCHASES	0
4-129-0000-0997	TRANSFER FROM OTHER FUNDS	-5
5-129-0000-0189	CAPITAL PURCHASES EXPENSES	5